Does your institution have a noncredit program?

Allows you to judge the relative size of your organization against your colleagues.

- Yes, and it generates over $1M in annual revenues (32.5%)
- Yes, and it generates $500K-$1M in annual revenues (27.2%)
- Yes, and it generates $250K-$500K in annual revenues (17.6%)
- Yes, and it generates less than $250K in annual revenues (14.4%)
- No, our institution does not have a noncredit program (8.3%)
Who does the person that runs the noncredit program(s) report to?

Although the direct reporting lines do not specifically gauge the importance of the program, they do highly correlate to the ability to gain institutional support.

- **President**: 32.6%
- **VP/Provost**: 37.5%
- **Director/Dean**: 15.9%
- **Other**: 14.0%
Institutional Importance

Is your institution focused on growing noncredit program(s)?

Allows you to judge the institutional importance of non-credit offerings.

- Yes, the institution is supporting growth of the noncredit programs (64.5%)
- Not sure if noncredit is an area of focus for the institution, but the program(s) continue to grow (12.1%)
- No, noncredit programs are not an area of focus for the institution but they will continue to be offered (17.3%)
- No, noncredit programs are not an area of focus for the institution and are shrinking and/or might be discontinued in the near future (6.1%)
Institutional Acceptance of Uniqueness of Business Processes

What software system does your non-credit department use to support its administration and registration process?

Allows you to assess institutional support for the unique needs of their non-credit programs.

- 39.0%: The same system that is used by the overall institution. Please specify in comments.
- 11.0%: The non-credit department purchased its own, standalone system. Please specify in comments.
- 3.7%: The non-credit department created its own custom software in-house.
- 46.3%: We don't have a specific software system helping us manage our non-credit department.

www.augusoft.net

CONFIDENTIAL AND PROPRIETARY | © 2016 Augusoft, Inc.

© 2016 Augusoft, Inc. 5
Critical Needs Analysis Across the Industry

Please rate the importance of the following software functionality in managing your non-credit program (5 is critical, 1 is inconsequential)

Allows you to understand what critical needs are shared across the industry.
What key challenges does your program face (responses from those programs using the same technology used by the overall institution)?

- Lack of easy, user-friendly registration system negatively impacting registrations and revenue results
- Administrative burden trying to conform to the institution’s for-credit systems and practices
- No or little marketing support to grow the CE program
- Lack of any meaningful analytics to base business decisions on
- Not agile enough to respond to market needs and competition from for-profit providers
- Not able to adequately manage custom and/or contract training
Next Steps

For more information on taking your program to the next step, please read the white paper –

Augusoft.net/EnhancingValue

Or, by clicking the link below you can request more information about Augusoft Lumens, our industry-leading CE technology solution –

Information Request